

## EDUCATION - OTHER

Agency 387

### Washington State Arts Commission

#### Recommendation Summary

Dollars in Thousands

	Annual FTEs	General Fund State	Other Funds	Total Funds
<b>2005-07 Expenditure Authority</b>	17.6	4,671	1,301	5,972
<b>Supplemental Changes</b>				
Pension Plan 1 Unfunded Liabilities			6	6
Central Service Agency Charges		7		7
Other Fund Adjustments			200	200
<b>Subtotal - Supplemental Changes</b>		7	206	213
<b>Total Proposed Budget</b>	17.6	4,678	1,507	6,185
Difference		7	206	213
Percent Change	0.0%	0.1%	15.8%	3.6%

#### SUPPLEMENTAL CHANGES

##### Other Fund Adjustments

The Arts Commission is provided increased expenditure authority for local and private grants that are received on a regular basis. The increase includes both consistent annual grants and additional grants anticipated during the remainder of the biennium. (General Fund-Private/Local)